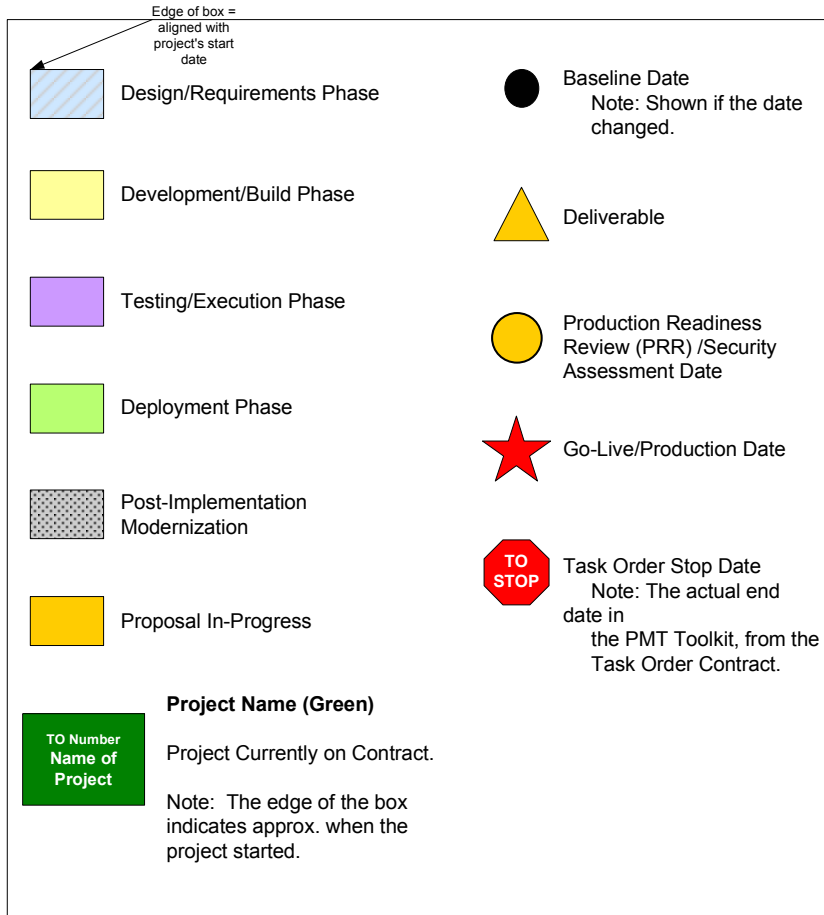


FSA - Integration Partner
Integrated Master Schedule
As of 2/27/2004

Integrated Master Schedule

Symbol Legend



Index of Projects for Q1 FY04 - Q1 FY05 in this Schedule

COD

77.2 Common Origination & Disbursement

Financial Integrity

45 FMS Phase III
116 Electronic Audited Financial Statements
146 Loan Processing and Issuance Fee
149 FMS Forms 2000

Technical Integration & Inf. Services

77.1 FSA to the Internet (SAIG)
117 EAI Release 4.0
118 ITA Release 4.0
120 Security and Privacy Support
121 LMS Software
123 Data Strategy
139 CMDM Operations
140 ITA Software Maintenance
141 FP Data Mart Release 3
143 Identity and Access Mgmt Tools
144 E-Signature and E-Authentication Support
145 FAFSA 8.0 Performance Testing
147 TPM Gap Analysis
152 Enterprise Data Strategy

Business Integration

79 Portal Rollout Strategy
126 Integration Support
132 Contract & Financial Mgt
151 Integration Support & Leadership
153 Integration Support & Transition
154 Contract & Financial Mgt
77.3 Direct Loan eServicing
77.4 FARS Retirement

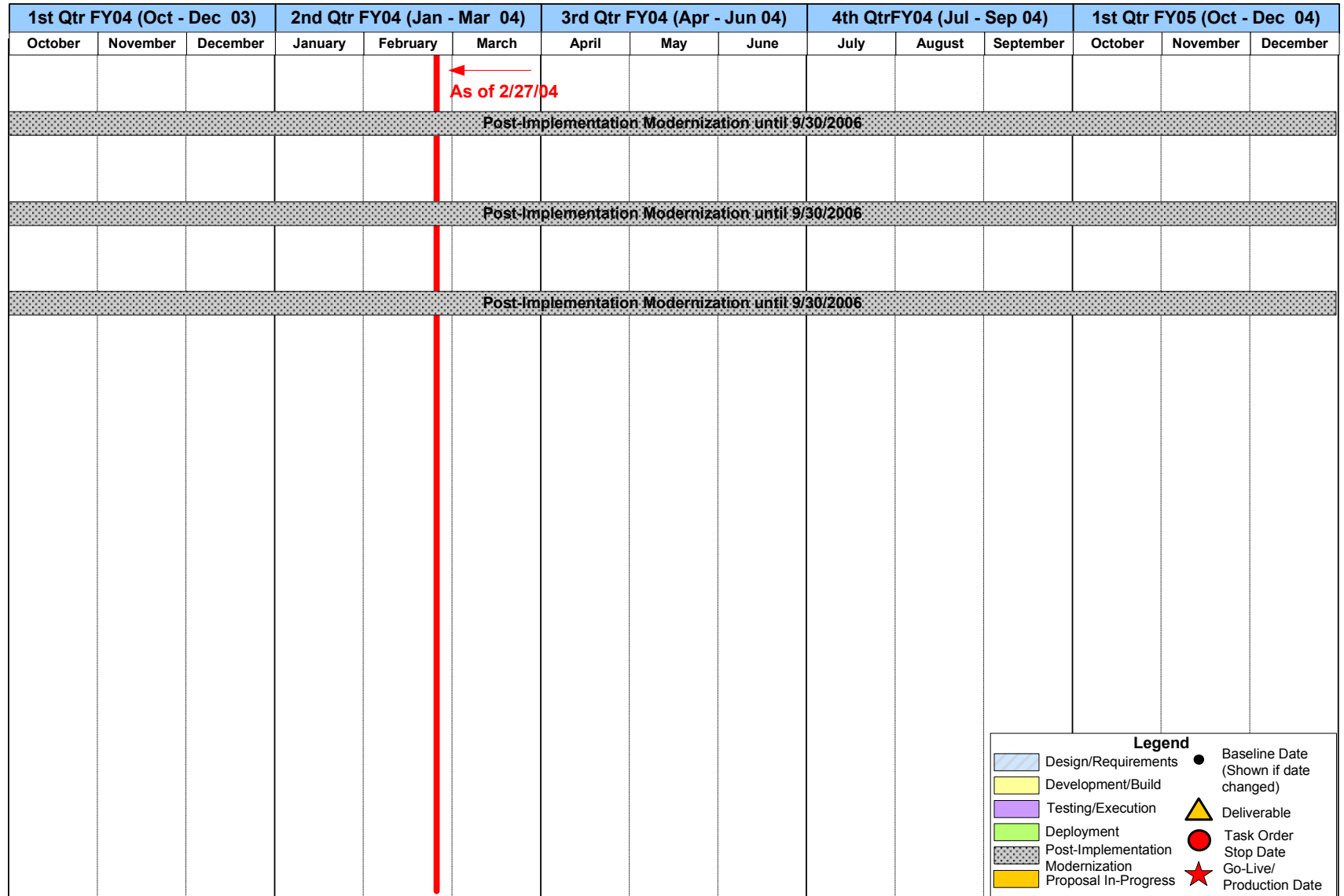
Coloring Legend

- Contracted work (with a current task order) has the standard phase colors.
- Projects with TO Stop Dates that have passed but have modifications submitted to FSA has the standard phase colors.
- Share in Savings deals have all release information included and have the standard phase colors.
- Planned work that is not contracted for yet (without a current task order) is shaded gray.

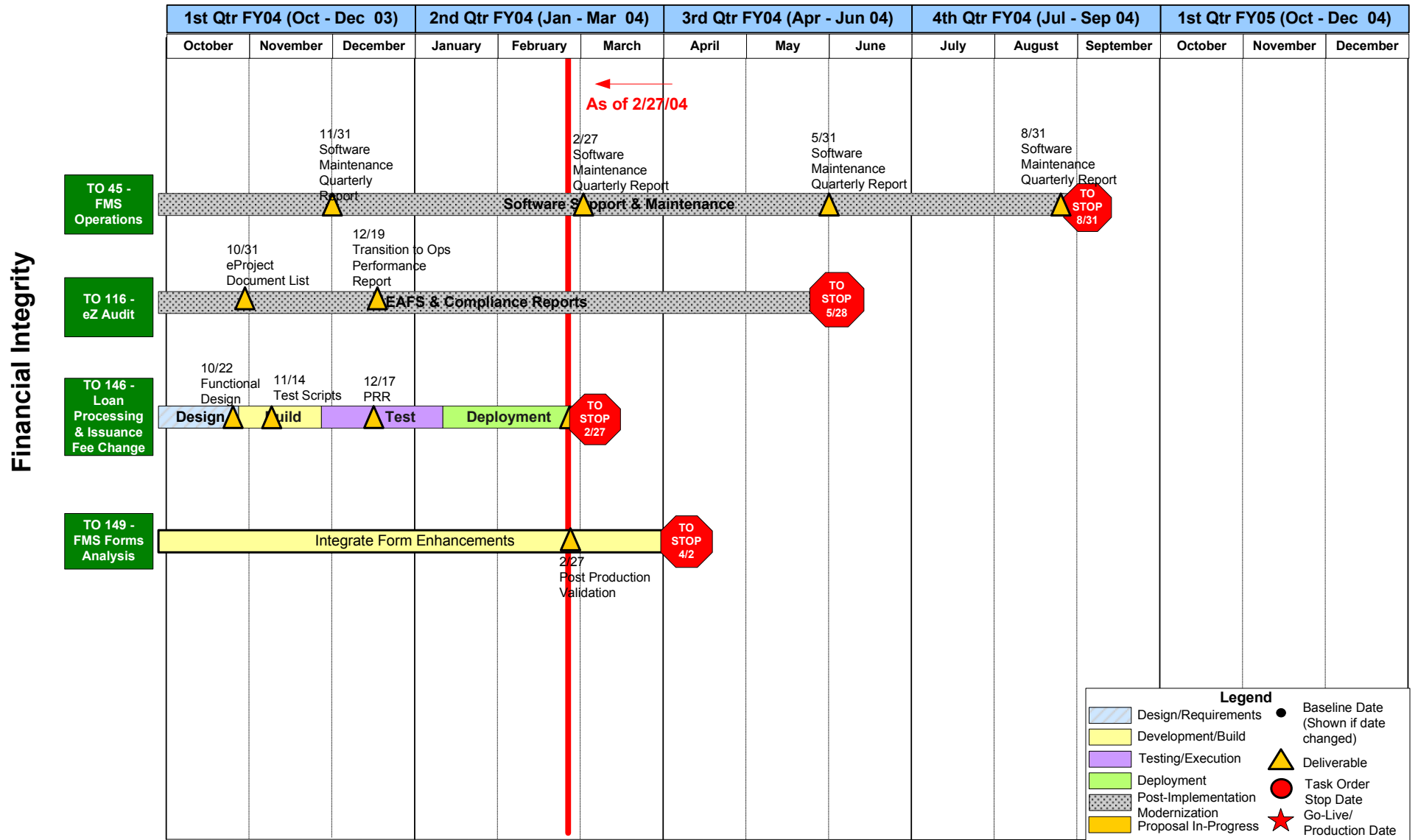
Integrated Master Schedule

Business Integration - Common Origination & Disbursement

- 77 WO 2 - COD Release 1.0
- 77 WO 2 - COD Pell Release
- 77 WO 2 - COD Release 2.0

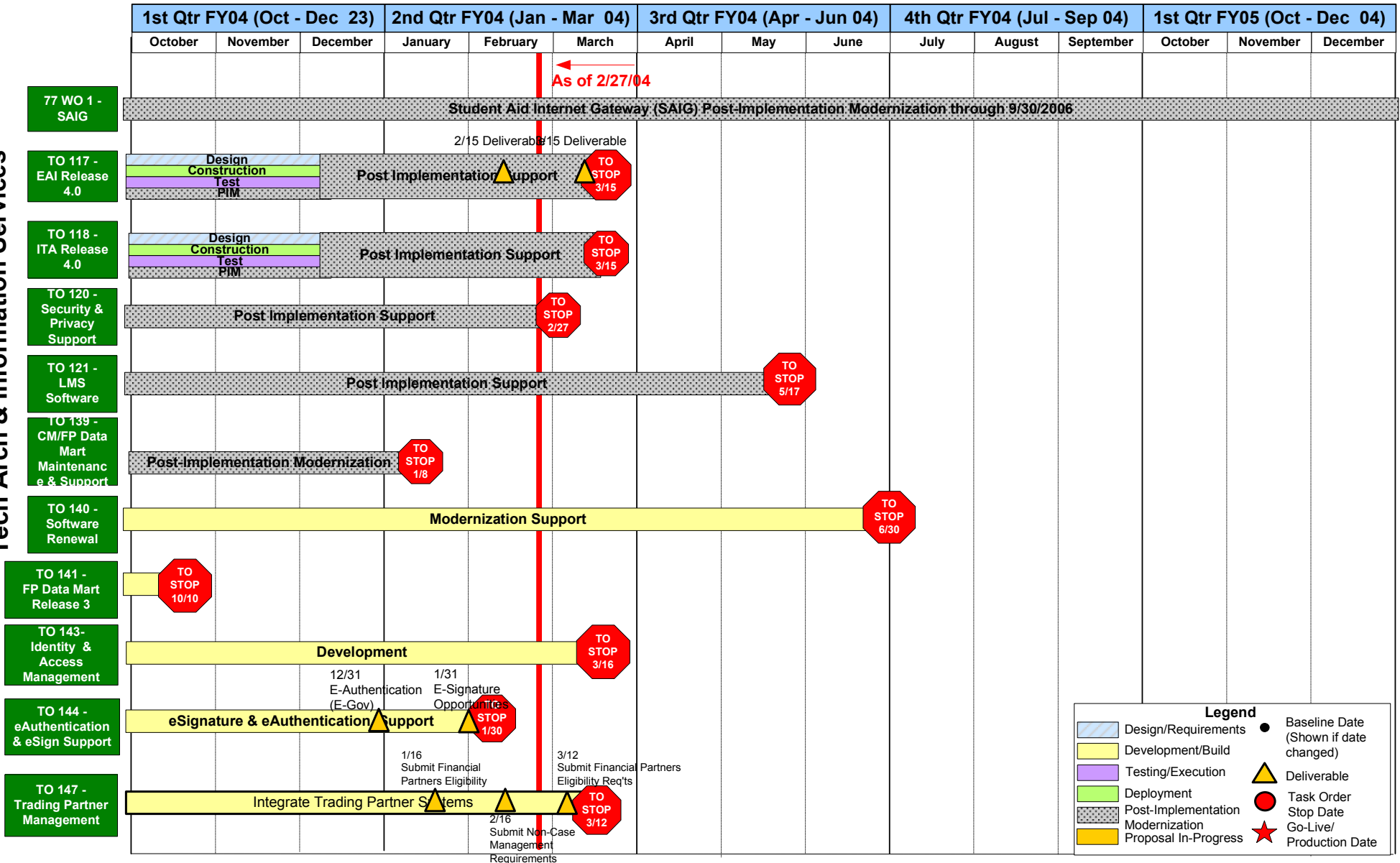


Integrated Master Schedule



Integrated Master Schedule

Tech Arch & Information Services

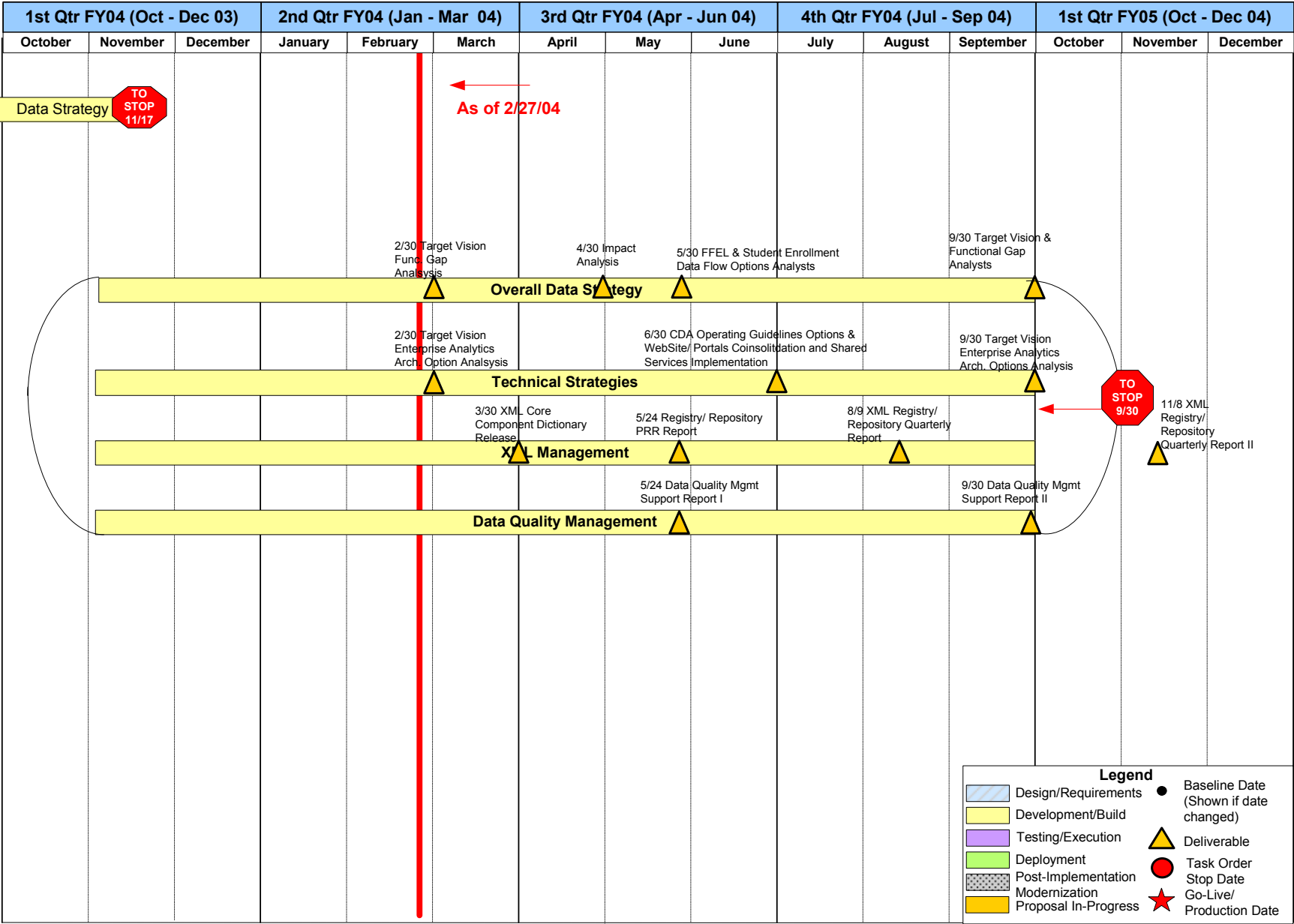


Integrated Master Schedule

Tech Arch- Data Strategy

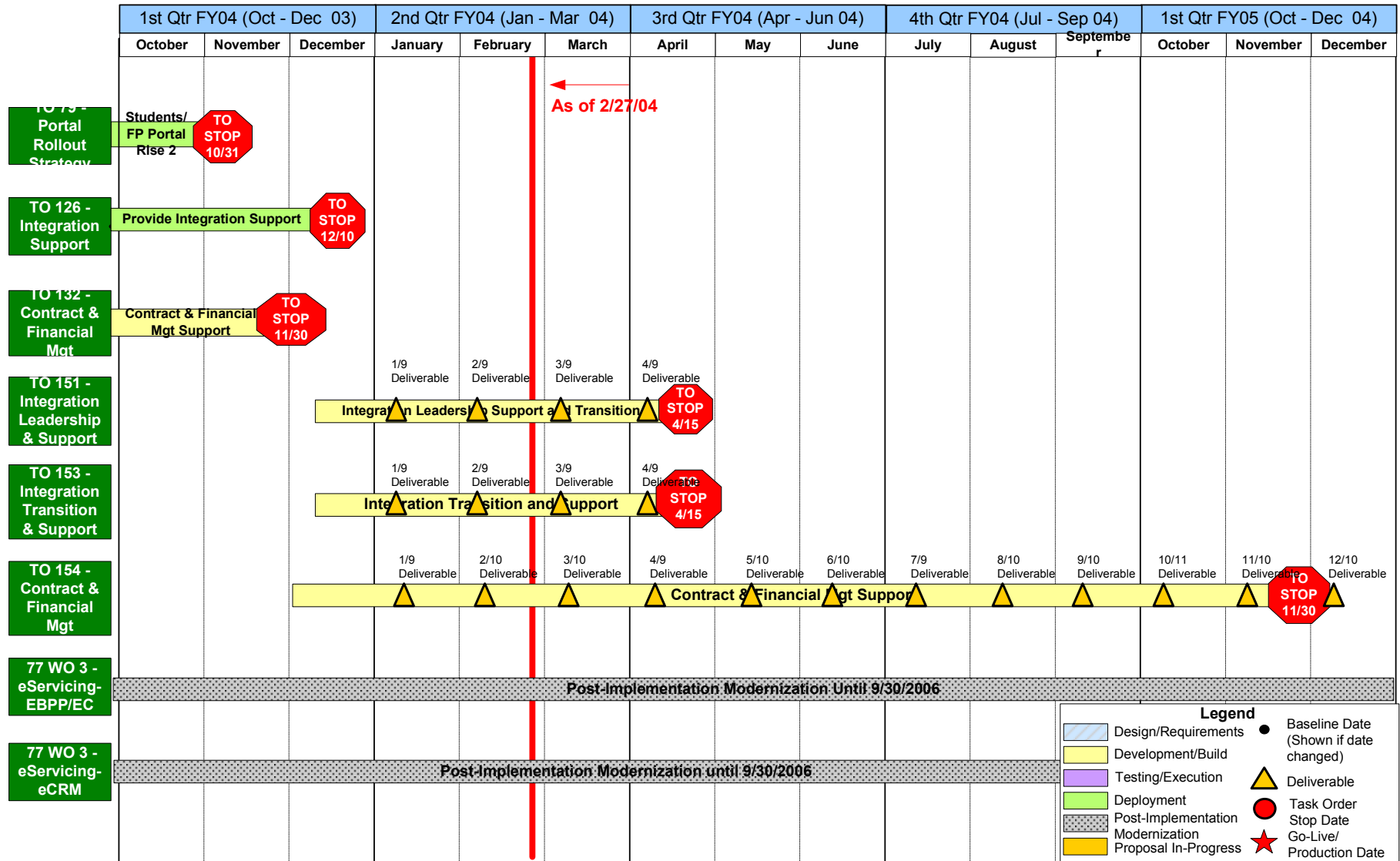
TO 123 - Data Strategy

TO 152- Enterprise Data Strategy



Integrated Master Schedule

Business Integration



Integrated Master Schedule

Change Tracking Matrix from the Feb 15th & 27th Reporting Period			
Change Date	Category	Project Name	Description of Change
2/27/2004	Technical Integration	Enterprise Application Integratino	Added 3/15 Deliverable
2/27/2004	Technical Integration	Enterprise Application Integratino	Added 2/15 Deliverable